

General Fund Appropriation
Special Fund Appropriation

38,600
4,000

36.03.07.11 Nursing

In addition to the appropriation shown on page 163 of the printed bill, to provide funds for six faculty positions due to increased enrollment, one librarian to handle the nursing library at Peninsula General Hospital and one Associate Dean of Nursing to oversee the program. This position had been paid by Peninsula General Hospital but is now disallowed by the Health Services Cost Review Commission. Also, funds are needed to provide additional rent to Peninsula General Hospital in accordance with the findings of HSCRC.

Personnel Detail:

Item 1 - Professor	4	66,032
Item 2 - Associate Professor	2	28,038
Item 6 - College Librarian I	1	11,516
Item 7 - Associate Dean-Nursing	1	23,113
Total Salaries and Wages		128,699
Object .08 - Contractual Services		16,483
Object .09 - Supplies and Materials		15,000

General Fund Appropriation....
 Special Fund Appropriation....

137,382
 22,800

UNIVERSITY OF BALTIMORE

36.03.09.11 Law Instruction

To reduce the Special Fund Appropriation and increase the General Fund Appropriation shown on page 167 of the printed bill to provide for a tuition reduction at the Law School to keep it in line with tuition increases